

APPENDIX H

CRESCENTA VALLEY WATER DISTRICT

**RATES AND CHARGES FOR SEWER
SERVICE**

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Service Charge: Each user of the District’s sewer system shall pay a bimonthly sewer service charge and usage charge by customer class as follows:

Customer Class

Single Family Residence:

Bimonthly Fee

Effective	10/1/2021	7/1/2022	7/1/2023
Bimonthly Sewer Service Charge	\$50.23	\$54.25	\$58.59
Bimonthly Sewer Flow Rate Charge per Unit of water based upon prior year winter water usage with a minimum of 8 units (for new accounts until winter water use can be established) up to a maximum of 20 units (1 Unit = 1,000 gallons)	\$2.13	\$2.31	\$2.50

Winter water usage: Based upon the prior year February or March billing period for the property and will be revised each year prior to July 1st for the next 12-month cycle of bills.

Multiple Family Residence:

Effective	10/1/2021	7/1/2022	7/1/2023
Bimonthly Sewer Service Charge per Equivalent Dwelling Unit	\$29.58	\$31.95	\$34.51
Bimonthly Sewer Flow Rate Charge per unit of water based upon prior year winter water usage with a maximum of 15 units per EDU	\$2.37	\$2.56	\$2.77

Winter water usage: Based upon total water consumption divided by the number of EDUs at the property for prior year February or March billing period and will be revised each year prior to July 1st for the next 12-month cycle of bills.

Commercial/Institutional:

Effective	10/1/2021	7/1/2022	7/1/2023
Bimonthly Minimum Charge per Account	\$29.58	\$31.95	\$34.51
Bimonthly Sewer Flow Rate Charge per unit of water based upon prior year winter water usage with a maximum of 15 units per EDU	\$5.48	\$5.92	\$6.40

Schools

Effective	10/1/2021	7/1/2022	7/1/2023
<u>Elementary School:</u> Bimonthly Quantity Charge per 100 Average Daily Attendance	\$91.21	\$98.51	\$106.40
<u>Middle School:</u> Bimonthly Quantity Charge per 100 ADA	\$182.42	\$197.02	\$212.79
<u>High School:</u> Bimonthly Quantity Charge per 100 ADA	\$273.62	\$295.51	\$319.16

Sewer Connection Surcharge: \$500.00 per equivalent dwelling unit for each sewer lateral connection outside of District boundaries. Surcharge is applicable to all such connections approved after January 1, 2001.

Sewer Connection Permit Fee:

\$1,000.00

Standby Charge:

\$8 per Account per month

SEWER SERVICE CONNECTION CHARGE:

1. CVWD Component: The basic charge is \$1,400 per equivalent dwelling unit for calendar year 1995. On January first of each year the preceding year's charges shall be escalated according to the following equations:

$$C = \frac{(P_T \times 1.04) + P_X}{D_T}$$

Where:	C =	Current year's connection charge (new charge) per equivalent dwelling unit
	P _T =	Total cumulative District capital contributions to City of Los Angeles system exactly one-year prior (basis of \$11,594,387 on January 1, 1995)
	P _X =	Prior year's District capital contributions to City of Los Angeles system
	D _T =	Total cumulative equivalent Dwelling units connected to District sewer system to date
	1.04	Represents 6 percent inflation less 2 percent depreciation

C = \$2,440.00 per equivalent dwelling unit for fiscal year 2023/24

2. City of Los Angeles Component

Amalgamated System Sewerage Facilities Charge (ASSFC) based on the following calculation from the City of L.A. Bureau of Sanitation plus 10% administration charge; adjusted annually.

$$ASSFC = (FCR \times \Delta F) + (CCR \times \Delta F \times D) + (BODCR \times \Delta BOD_5) + (SSCR \times \Delta SS)$$

Where:	FCR =	Flow Charge Rate, \$/mgd
	CCR =	Conveyance Charge Rate, \$/mgd-miles
	BODCR =	BOD Charge Rate, \$/ppd SS
	SSCR =	SS Charge Rate, \$/ppd
	F =	Flow, mgd
	D =	Flow-weighted average centroidal distance, miles
	BOD ₅ =	Biochemical Oxygen Demand (5-day), ppd
	SS =	Suspended Solids, ppd
	Δ =	Net change in designated constituent from previous to proposed land use
	Mgd =	Millions gallons per day
	ppd =	Pounds per day

Also: Flow, BOD, SS values are based upon City of Los Angeles' table of Sewage Generation Factors for various developed land uses.

Charge Rates are based upon values published by City of Los Angeles Bureau of Sanitation and vary annually with Bureau expenses and capital outlay.